

**Consultation/Meeting on  
“Strengthening National Capacities in Tribal Areas”  
On 10-11/03/2014,  
Bhubneshvar, Odisha**



**Tribal Development Department  
Government of Gujarat**

# Scheduled Tribes of Gujarat

Schedule Tribes (89.17 lakh) constitute 14.8% of the State's population

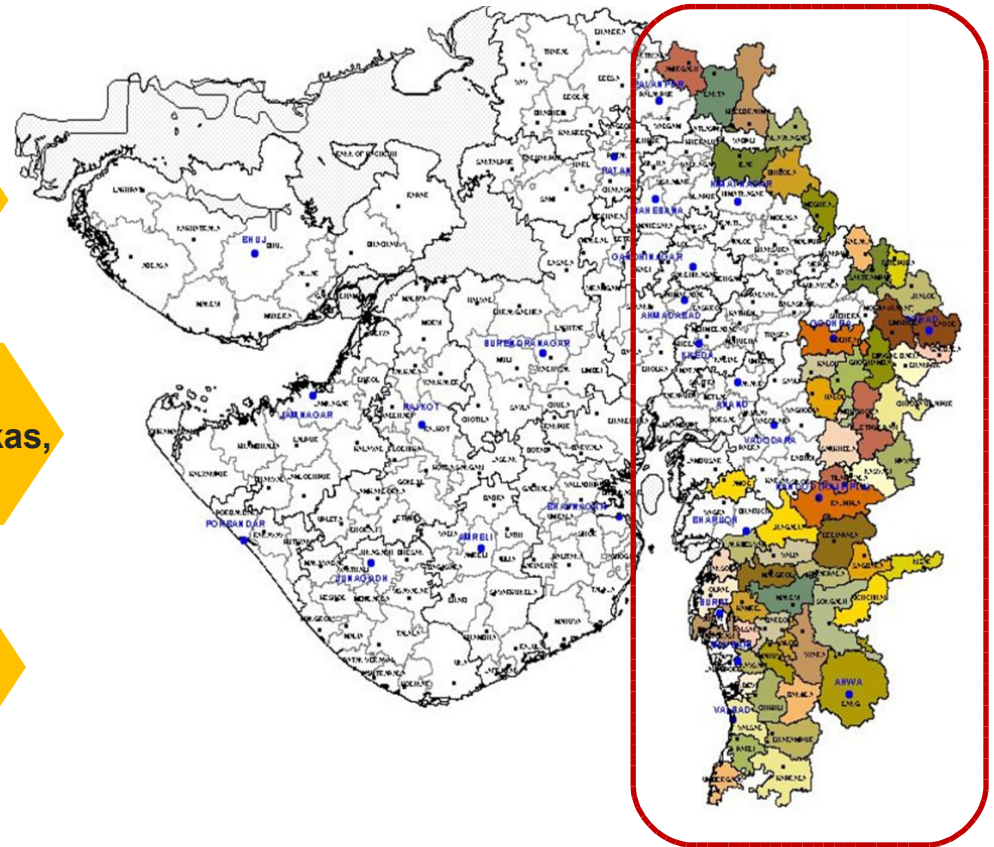
Concentrated in-

- ▶ 14 Eastern Districts
- ▶ 43 Talukas
- ▶ 15 Pockets
- ▶ 4 Clusters

18% of the State's Area (5884 Villages)

Out of 41 developing talukas, 23 are Tribal

Literacy rate of ST is 62.5% as compared to 78% of Gujarat



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# Tribal Sub Plan: New Gujarat Pattern

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## **New Gujarat Pattern was launched**

To involve local tribal population in the process of formulation, planning and execution of development program suited to the local conditions and requirements

## **Discretionary funds**

Placed at the disposal of the District Adijati Vikas Mandals and Taluka Development Committees

## **Sector wise funds devolved to the districts**

## **Fund provided**

For missing links, economic development and infrastructure creation

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# Features

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- ▶ **TSP budget allocation as per the tribal population in state.**
- ▶ **20% of the outlay earmarked for Tribal Development Department and 80% for the Administrative Department.**
- ▶ **TDD communicates the breakup of outlay to the concerned Administrative Departments to TSP.**
- ▶ **90% of the outlay earmarked for Tribal Development Department to be given to the district level and 10% at the State Level.**
- ▶ **90% expenditure in ITDP areas and 10% outside ITDP areas.**

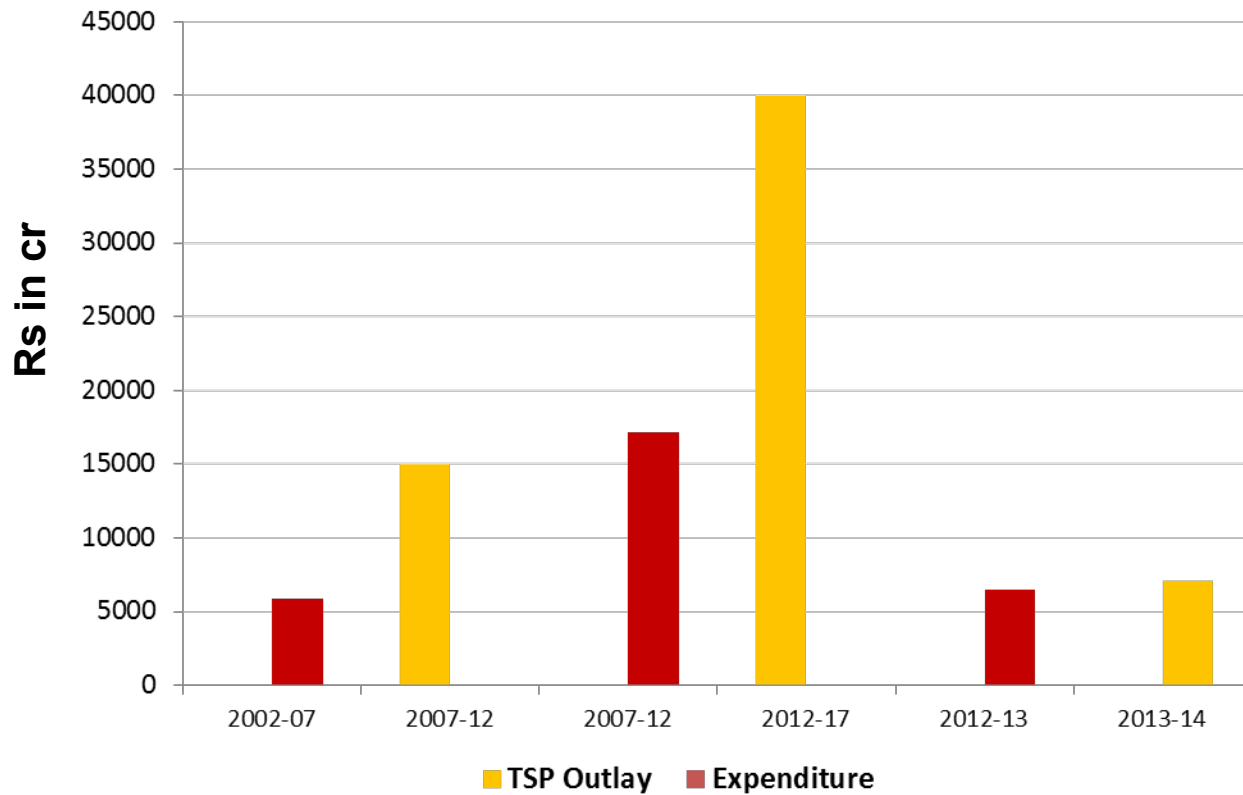
# TSP Outlay and Expenditure

(Rs. in crore)

Year	State Outlay	TSP outlay	Total Exp. Under TSP
2011-12	38000	4899	4876
2012-13	51000	6613	6498
2013-14	59000	7103	4572

\* tentative

# Financial Allocation

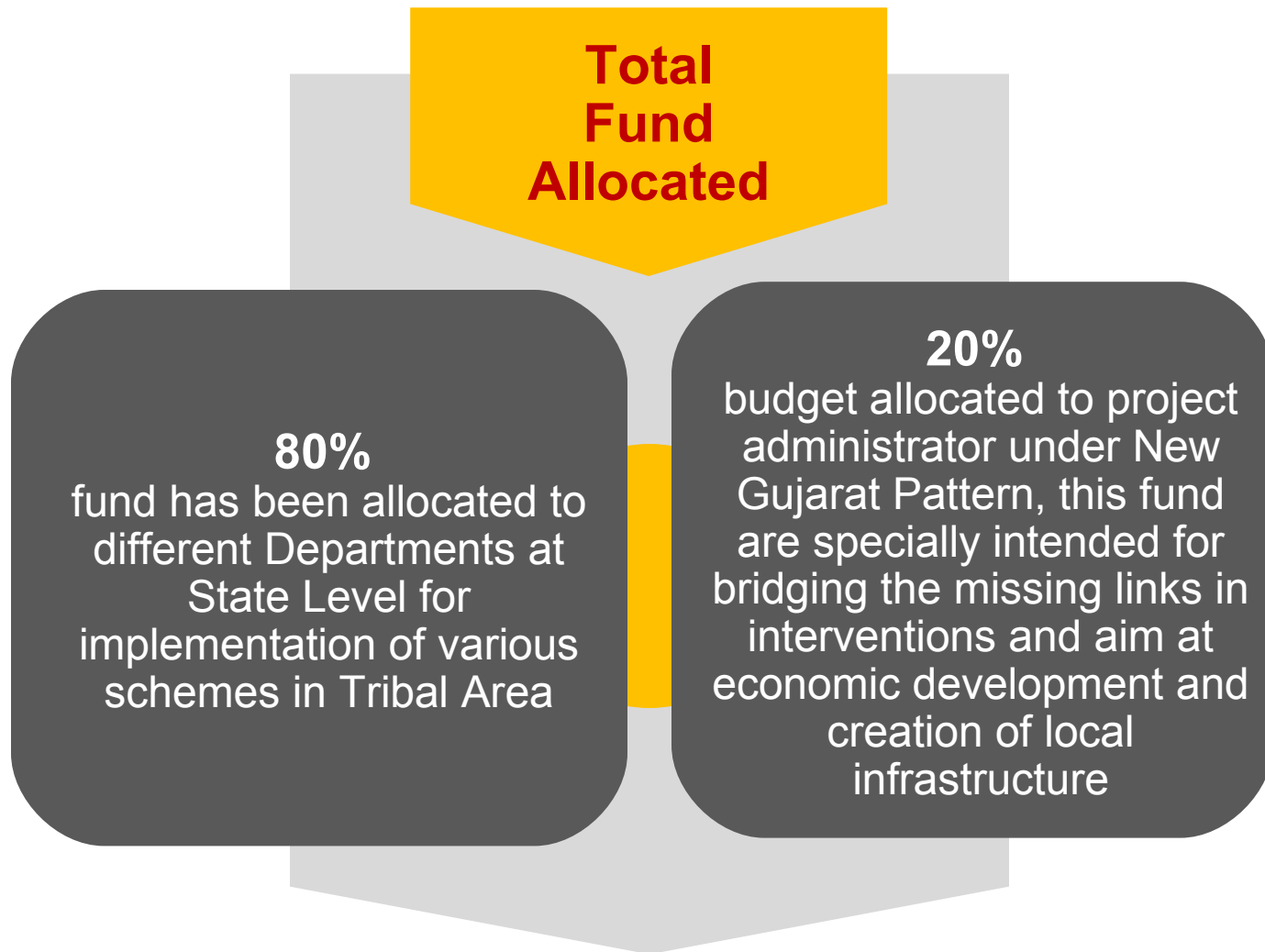


# Budgetary Allocation 2013-14

Sr. No.	Department	Budget	TSP	%
1	Agriculture & Cooperation	3200	367	11.48
2	Education	3850	598	15.55
3	Forest and Environment	670	241	35.98
4	Health and Family Welfare	3800	663	17.47
5	Labour and Employment	841	126	15.01
6	Panchayat, Rural Housing & Rural Development	2450	783	31.98
7	Roads And Buildings	4400	718	16.34
8	Tribal Development	954	954	100.00
9	Women and Child Development	1300	196	15.14

# Fund Allocation to Tribal Sub Plan

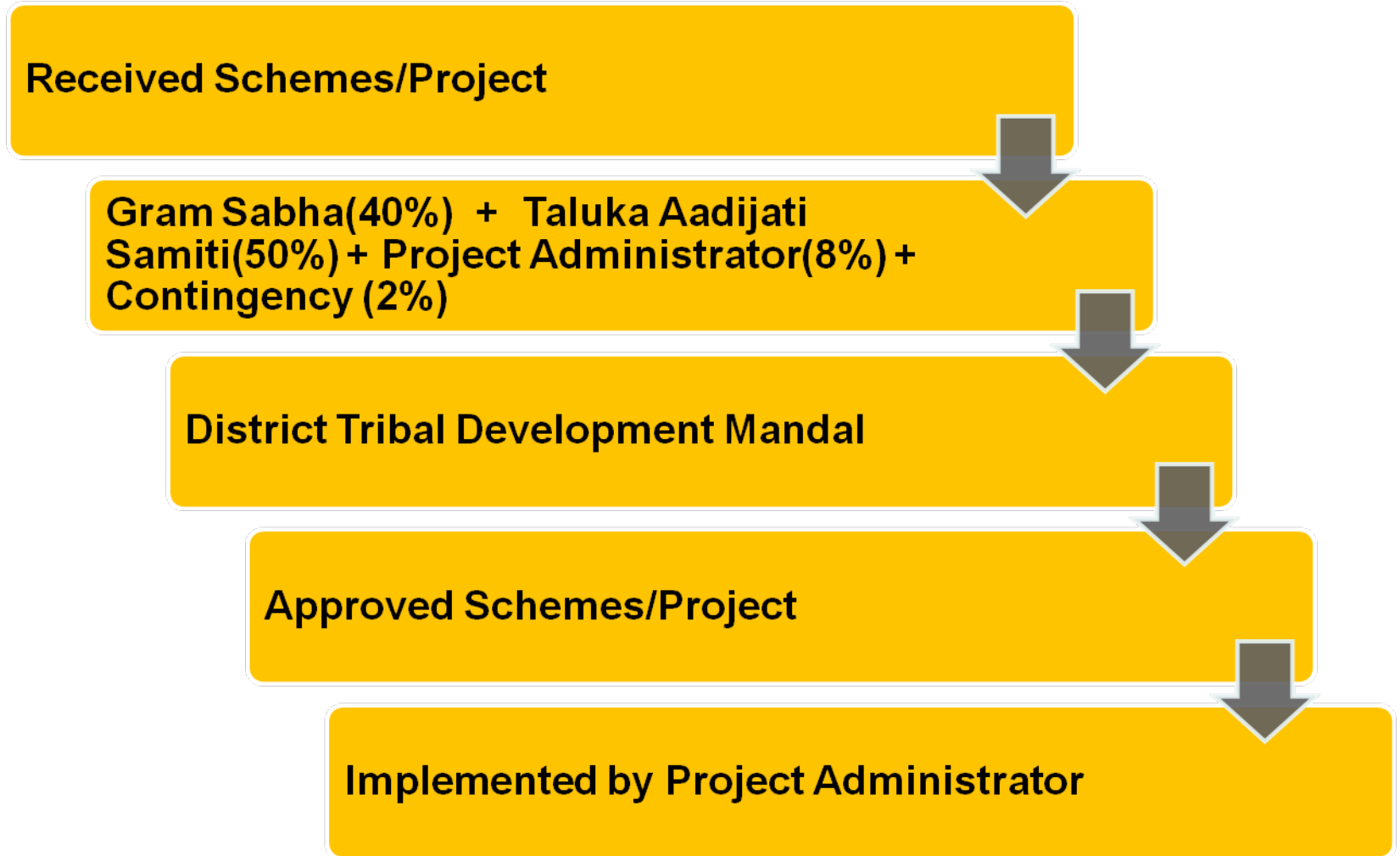
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# Planning under Gujarat Pattern

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# Gujarat Pattern Planning Committee

## Planning Committee

### Taluka Adijati Samiti

- Chairman- Project Administrator and Prant Officer
- Member- Taluka Panchayat President
- Member- M L A
- Member- Taluka Panchayat Social justice Chairman
- Member- Nominated NGO representative (2)
- Member- Nominated Tech. expert representative (2)
- Member- Nominated ST women leader
- Member- Taluka Development Officer
- Member – Prant Officer (ATVT)
- Member- Mamlatdar
- Member Sec.- Chitnish to PA

### District Adijati Vikas Mandal

- Chairman- Dist. Guardian Minister
- Member- Dist. Panchayat President
- Member- Dist. Collector
- Member- DDO
- Member- M P
- Member- M L A
- Member- Dist. Panchayat Social justice Chairman
- Member- Nominated NGO representative (2 members)
- Member- Nominated Tech. expert representative (2 members)
- Member- Nominated ST women leader
- Member- TDD & Commissioner nominated representative (2)
- Member Sec.- Project Administrator
- Members – Project implementing Officers

### State Level Committee

- Chairman- Cabinet Tribal Development Minister
- Member-
- State Tribal Development Minister
- Member- Addl. Chief Sec. (T.D.D.)
- Member- Commissioner (T.D.)
- Member- Sec. (Expdr.) State Finance dept.
- Member Sec.- Dy. Sec. (TDD) incharge of GP

# Progress under discretionary fund allocation to Project Administrators

<b>Year</b>	<b>Provision (Rs. in crore)</b>	<b>Grant received (Rs. in crore)</b>	<b>Actual Exptdr. (Rs. in crore)</b>	<b>Works completed (in Nos.)</b>
<b>2008-09</b>	320.68	322.52	322.49	3596
<b>2009-10</b>	325.93	326.47	326.47	2939
<b>2010-11</b>	335.21	335.21	335.14	2189
<b>2011-12</b>	351.69	351.69	347.89	1364
<b>2012-13</b>	365.39	365.39	364.19	2390
<b>2013-14</b>	370.05	249.69	222.88	881

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# Monitoring Mechanism

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Sr.	Level	Period	Chairman
1.	Taluka Level	Monthly	SDM and Chairman of Taluka Committee
2.	District Level	Monthly	Project Administrator and District Collector
3.	State Level	Monthly	Principal Secretary/ Commissioner, TDD
		Quarterly	Minister, TDD

# FINANCIAL POWER

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**Project Administrator: Rs. 50.00 lakhs**

**Commissioner Tribal Development: Rs. 100 lakhs**

**State Government: More than Rs. 100 lakhs**

**Project Administrator: Monitoring and Supervising  
the other Departments**

***The responsibility to coordinate progress of the programme/works under various sectors, release and to monitor the utilization of grants and compile and provide feedback rests with the PAs***



**Best practises/Innovative Schemes of Tribal  
Department**



# Focus Areas

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**1 Qualitative & Sustainable Employment for 5 lakh families**

**2 Emphasis on Quality Education & Higher Education**

**3 Accelerated Economic Development of tribal areas**

**4 Health for All**

**5 Housing for All**

**6 Safe Drinking Water for All**

**7 Irrigation**

**8 All Weather Roads**

**9 Universal Availability of Electricity**

**10 Urban Development**

**In addition,  
Social Security  
(Old Age  
Pension, Widow  
Pension & PDS),  
Nutrition and  
Sanitation have  
special focus in  
tribal areas.**

# Focus on Livelihood Schemes

## Vocational Training in PPP mode

- **Land** - up to 10 acres, depending on layout
- **Funding** - 75% of Capital Cost
- **Recurring Cost** - 100%
- **Certification** – NCVT/GCVT compulsory
- No. of PPP Partners – 7
- No. of trainees (in last 3 years) -10,184



## Employment Oriented Skill Training Program

- **Sector specific**
- Handholding of trainees for one year
- Training Institution has to ensure placement of at least 67% trained candidates
- 31 tribals trained by CIPET in Plastic Engg employed in Gulf @ > Rs 4 lakh p.a.
- No. of Partners - 15
- No. of trainees (in last 3 years) - 20,589





# Focus on Livelihood Schemes

## Agriculture Mechanization Project

- **Providing farm equipments at Agriculture Resource Centres**
- **Participation of NGOs and local Farmers' Federation** in implementation
- Tractors, agriculture implements & related services provided by John Deere India Ltd. (selected through tender)
- **8 Resource Centres under operation**



## Convergence of Schemes for FRA Beneficiaries

- **FRA beneficiaries to be given benefit of all agriculture related schemes of government on priority, in order to compensate for the lost years**



# Innovative Schemes of Tribal Department

## Talent Pool Voucher Scheme

- Encouraging meritorious students to study further in good private schools
- Fees up to Rs.60,000 per student per year paid by Government
- **Students benefitted in last 3 years - 663**



## Samras Hostel

- **6 Mega Hostels** (capacity 2000 students each) in major educational campuses - **Ahmedabad, Surat, Vadodara, Bhavnagar, Vallabh Vidyanagar, Rajkot**
- Equipped with state-of-art facilities

## Medical Entrance Exam Coaching

- **Good quality coaching for students to enable them to appear in medical entrance examination and succeed in becoming Doctors**



# Asset Creation and Direct Beneficiaries Schemes

## 6 basic amenities to PVTGs and Halpati

- Housing, Road, Drinking Water, Electrification, Education, Livelihood
- Annual budget provision - Rs.26 crore



## 6 basic amenities in Border Villages

- Housing, Road, Drinking Water, Electrification, Education, Livelihood
- Annual budget provision - Rs.56 crore

## Sickle Cell Anaemia

- Screening & treatment for patients
- Wide surveillance
- Reduction in mortality



# Qualitative & Sustainable Employment

## Way Forward

### No. of beneficiaries during 2012-17

- ▶ Agriculture 3,00,000
- ▶ Skill training 2,50,000
- ▶ Self Employment 1,00,000
- ▶ IDDP 1,00,000
- ▶ FRA beneficiaries 60,000

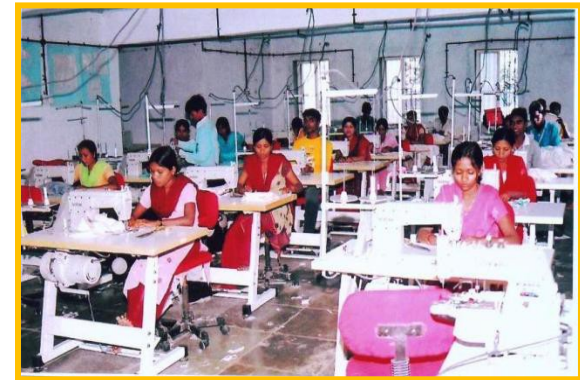
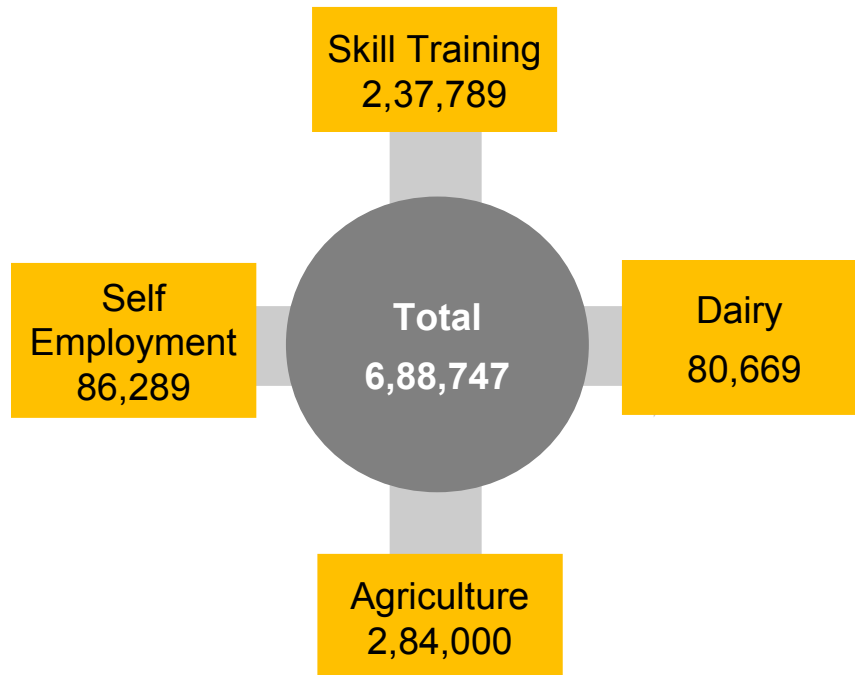


### Strategy for 8.10 lakh individual beneficiaries during 2012-17

- ▶ High Skill Training to tribal youth
- ▶ Setting up Agriculture VTC
- ▶ Setting up Agri Park
- ▶ Focus on Wadi Program
- ▶ Setting up cold storages
- ▶ Providing Milch Cattle to border villages beneficiaries

# Qualitative & Sustainable Employment

**VISION** Doubling the Income of 5 lakh tribal families during 2007-12





# Emphasis on Quality Education & Higher Education

## Gap in Infrastructure in School Education

Type of School	No. of Schools Required	No. of Schools Existing	Gap	Time Required for Filling Gap
Lower Primary	4,695	4,695	--	--
Upper Primary	5,197	5,194	3	1 year
Secondary/ HS	1,601	1,601	-	-

## High Quality Schools run by TDD

Type of School	No. of Schools	No. of Students
EMRS	24	5,841
GRS	42	5,736
Sainik School	1	285
Model Day School	12	3,217

# Emphasis on Quality Education & Higher Education

## Technical Education – Achievements (Government)

New ITIs started	33
Engineering Colleges started (Vyara, Rajpipla, Godhra)	3
Nursing & Physiotherapy Colleges (Dahod, Vyara, Rajpipla)	3+1
Science Colleges started (Amirgadh and Jhalod)	2
Agriculture Colleges (Godhara, Navsari)	2
Agriculture Polytechnics started (Dahod, Dediapada, Amirgadh, Khedbrahma)	4
Other Agri institutions (Dahod, Devagadh Baria)	2

# Emphasis on Quality Education & Higher Education

## Vision

### **Provide quality and higher education to all ST children**

- ▶ Reduce drop out rate of children from primary school
- ▶ Develop minimum standards of education in primary schools
- ▶ Monitor effectiveness by regular testing, to ensure quality
- ▶ Bridge the gender gap in literacy
- ▶ Increase the % of students going for higher education

## Way Forward

- ▶ 100% school enrollment
- ▶ Top class infrastructure facilities (Library, Computer Labs, e-learning)
- ▶ Teaching through modern aids
- ▶ Modern facilities for sports
- ▶ Career counseling
- ▶ Coaching for teachers through e-learning
- ▶ Higher education linked with professional courses
- ▶ To popularize vocational education in Primary Schools, KVK will mentor 500 Upper Primary Schools for eMPower program in 1<sup>st</sup> phase



# Accelerated Economic Development of ST Areas

## Strategy

### Proper Market and Value Addition to the traditional products

- ▶ Rurban Growth Centers
- ▶ APMCs
- ▶ Cold Storages
- ▶ Mega Food Parks
- ▶ Eastern Highway
- ▶ Development of Eco Tourism Centers

## Achievements

Cold Storages

• 15 (3028 MT)

Roads

• 6847 km

Eco Tourism Centers

• 21

APMC

• Taluka-wise APMC

# Health for All

## Health Infrastructure in Tribal Areas

Sr. No.	Type of Infrastructure	Required	Existing	Gap
1	Sub Centers	2,500	2,209	291
2	PHCs	375	343	32
3	CHCs	93	71	22
4	Nursing Staff at PHCs & CHCs	840	818	22
5	Health Worker (Male) at Sub Centers	2,209	2,581	--
6	Health Worker (F) / ANM at SC & PHCs	2,552	3,180	--
7	Sub District Hospital	--	08	--
8	District Hospital	--	11	--

Source: Rural Health Statistics in India as on March 2011 (GoI)

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# Health for All

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## Nutrition

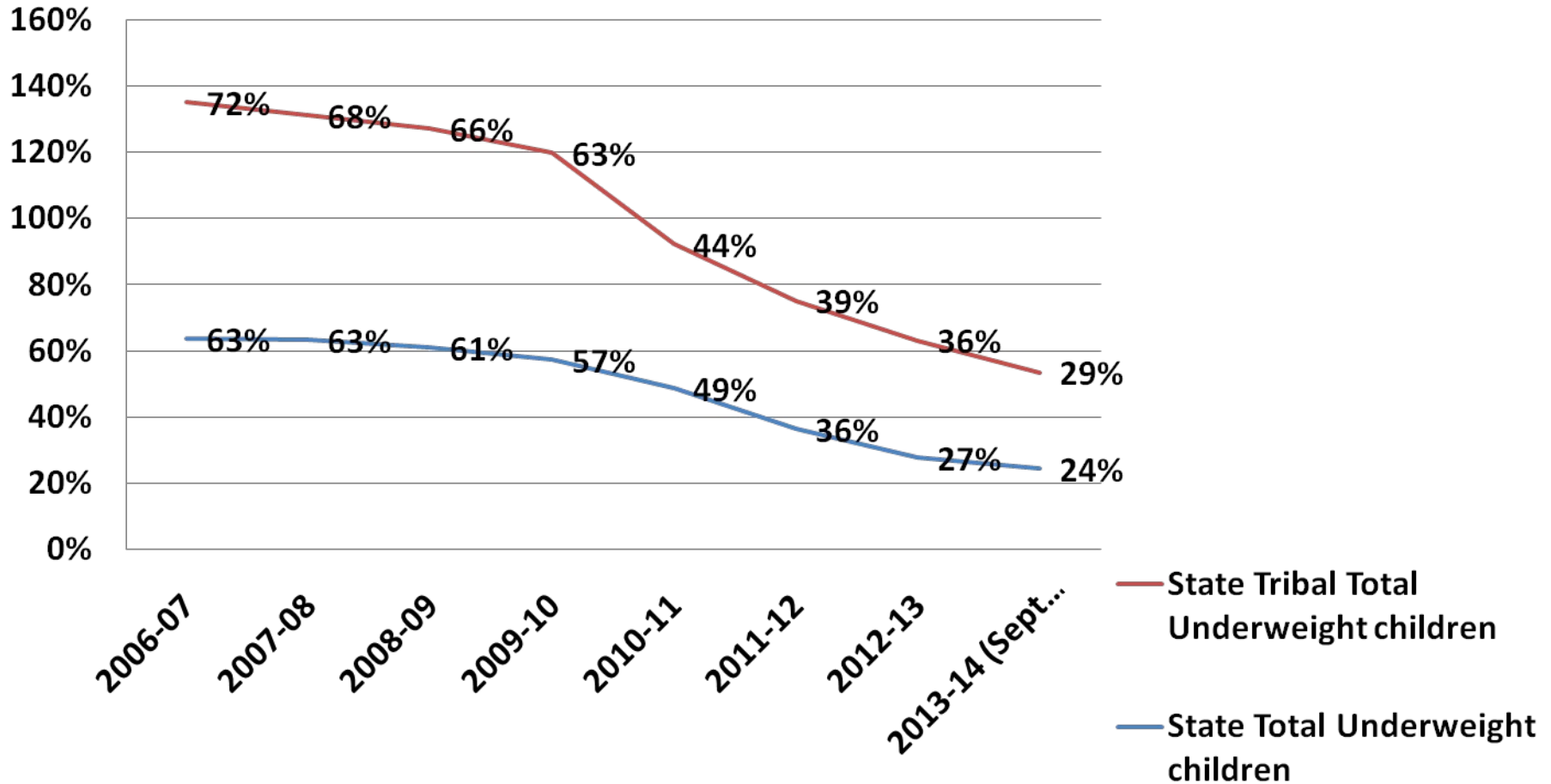
### Millennium Development Goal

**To reduce the % of underweight children under five years (U5) from 45% to 30% by 2015, and further to 15% by 2020**

**Out of the operational 336 projects under ICDS in the state, 80 are in tribal areas**

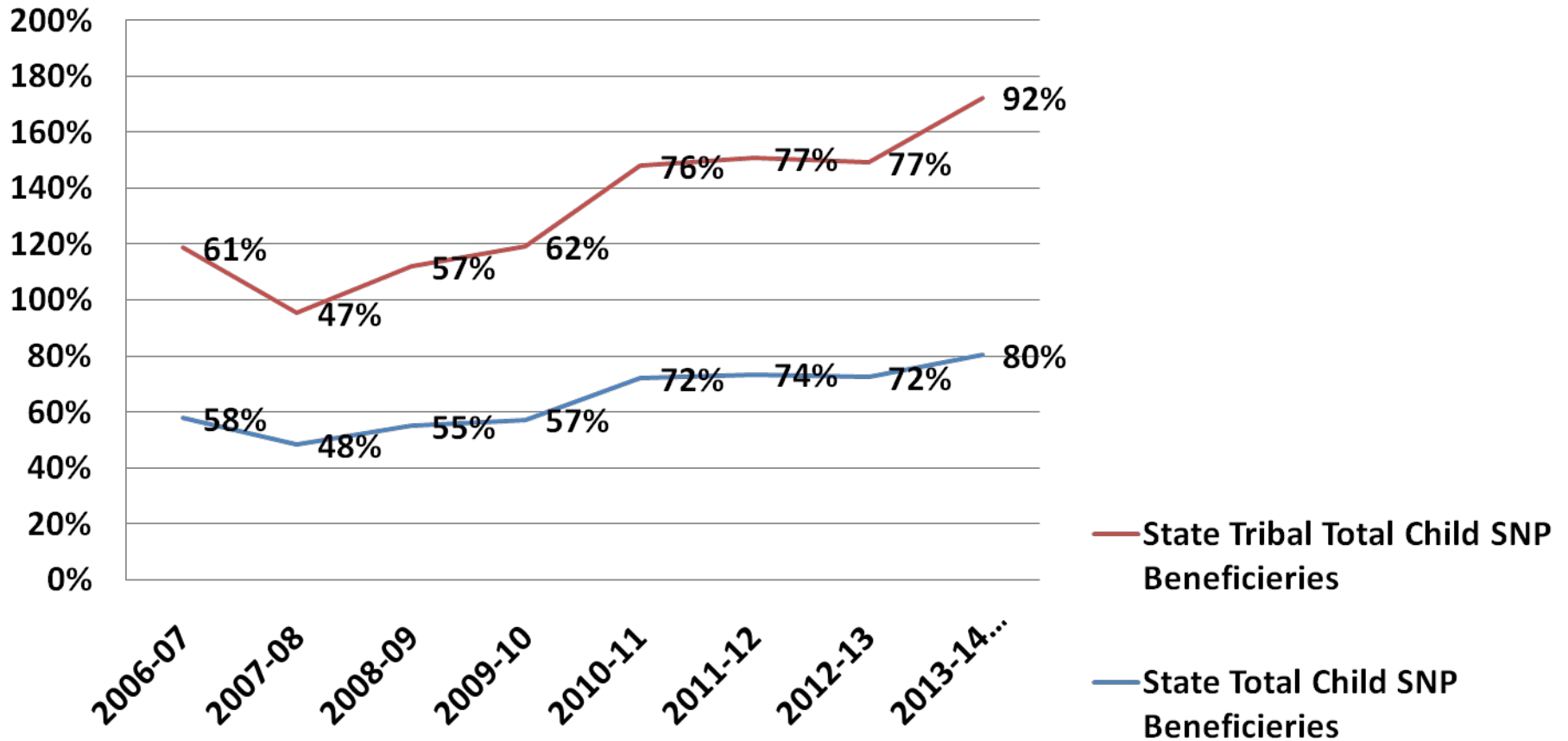
# Health for All

## Trend of Underweight Children under 5 years – State & ST



# Health for All

## Children Benefitting from Supplementary Nutrition Program – State & ST



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# Health for All

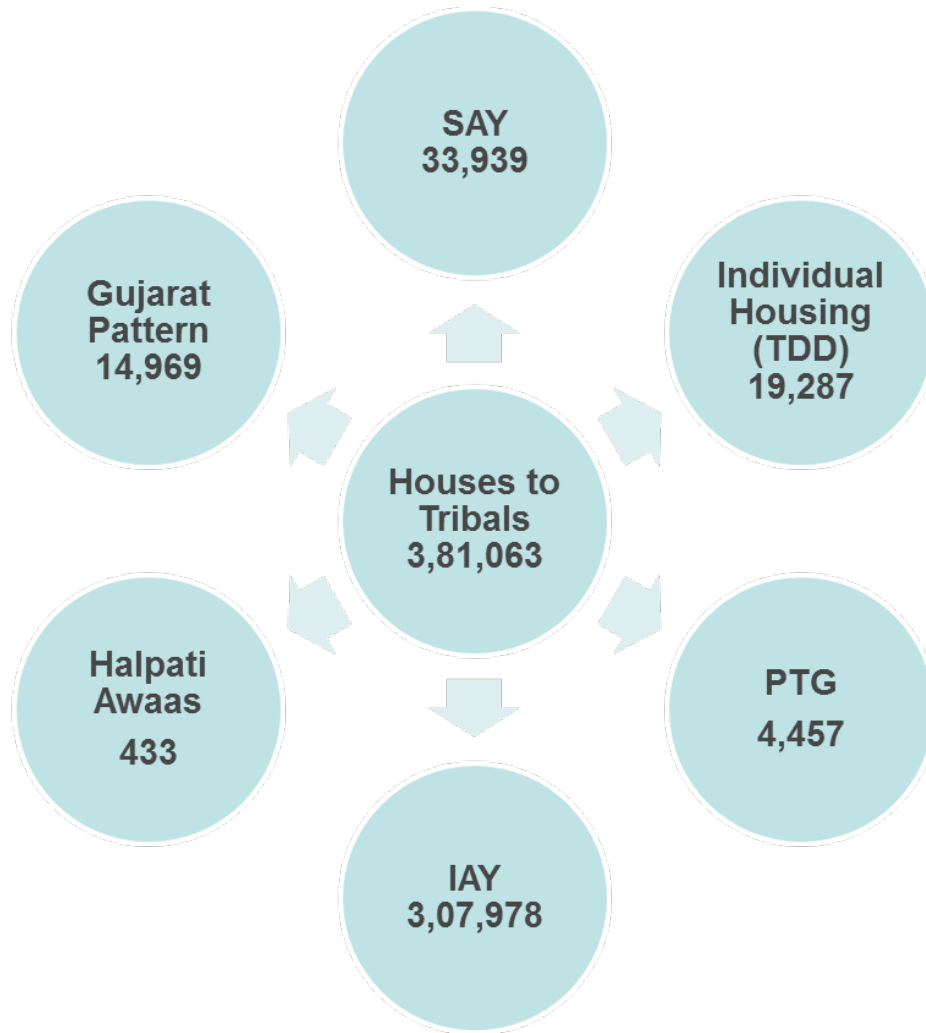
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## Strategy to reduce % of underweight children among under 5 years

### Services

- ▶ **Supplementary Nutrition** - for 6 months to 6 years children, Pregnant Women, Nursing Mothers & Adolescent Girls
- ▶ **Non-formal Pre-school education** – for 3 to 6 years children
- ▶ **Immunization** - for 0 to 6 Years Children & Pregnant Women
- ▶ **Health check-up** - for 0 to 6 Years Children, Pregnant Women, Nursing Mothers & Adolescent Girls
- ▶ **Referral services** - for 0 to 6 Years Children, Pregnant Women, Nursing Mother & Adolescent Girls
- ▶ **Nutrition & Health Education** - for 15 to 45 years Women

# Housing for All



# Safe Drinking Water

## Habitations Covered for Safe & Assured Water Supply

Category	No. of Problem Habitations (2003 survey)	Covered by 2006-07	Covered during 2007-2010
Not Covered	09	07	02
Partially Covered	5811	1555	4256
Quality Affected	1747	750	997
<b>Total</b>	<b>7567</b>	<b>2312</b>	<b>5255</b>

**All habitations covered with safe & assured Drinking Water supply by March 2010**

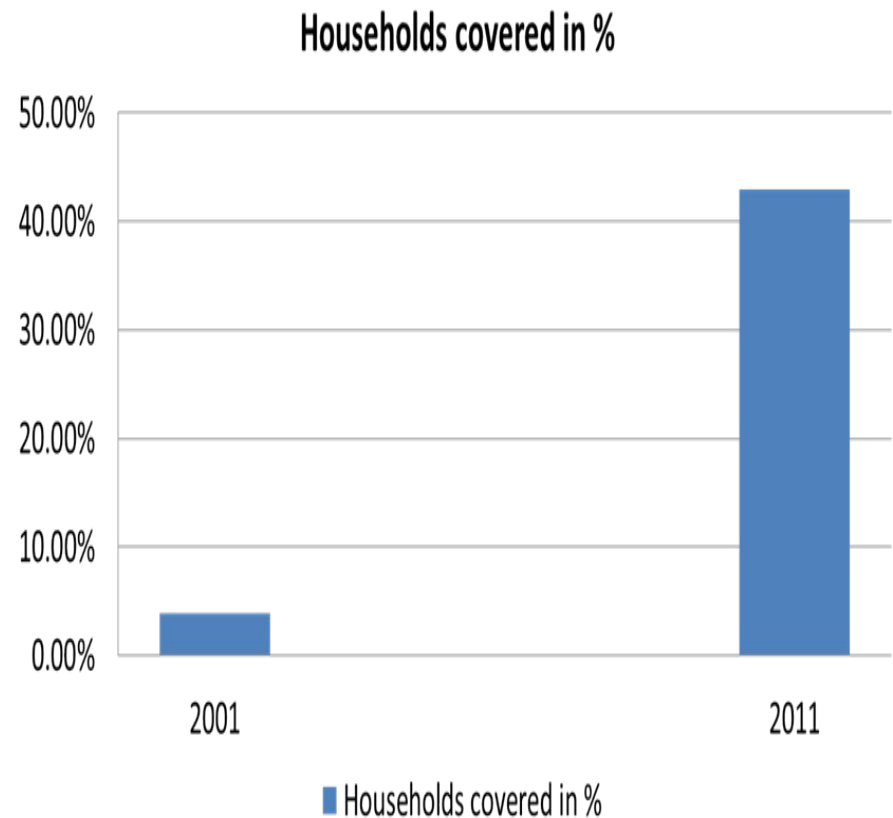


# Safe Drinking Water

## Tap Water Supply - Household Connectivity

48,698 tribal families  
(3.9%) got tap water at  
household level (rural)  
in 2001

This is 5,36,898 families  
(43%) in 2011.





***Thank You***